

Khulna Medical University

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS FOR THE YEAR 2025-2026

Ministry : Health Education and Family Welfare Division
 Agency : Khulna Medical University
 Procuring Entity Name : Vice Chancellor

GOODS PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on TK.	Time Code For Process	Not done in Quotes	Invite/ Activities	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Supply of Stationary Items	LS	as required	OTM	PE	GOB	4.00	Planned Date - Planned Days - Actual Days -	-	28.08.2025	10.09.2025	23.09.2025	29.09.2025	05.10.2025	02.11.2025	67	365
GR2	Supply of different event management items	LS	as required	OTM	PE	GOB	3.50	Planned Date - Planned Days - Actual Days -	-	03.09.2025	16.09.2025	29.09.2025	05.10.2025	12.10.2025	09.11.2025	70	365
GR3	Supply of Signboard, Name Plate	LS	as required	RFQ	PE	GOB	2.50	Planned Date - Planned Days - Actual Days -	-	09.09.2025	14.09.2025	21.09.2025	23.09.2025	25.09.2025	28.09.2025	19	60
GR4	Supply of different Books	LS	as required	RFQ	PE	GOB	0.50	Planned Date - Planned Days - Actual Days -	-	15.09.2025	18.09.2025	24.09.2025	28.09.2025	30.09.2025	05.10.2025	21	30
GR5	Supply of Exam paper and related printing	LS	as required	OTM	PE	GOB	22.00	Planned Date - Planned Days - Actual Days -	-	21.09.2025	05.10.2025	19.10.2025	26.10.2025	02.11.2025	30.11.2025	71	365
GR6	Supply of necessary items to impletment Innovation idea	LS	as required	RFQ	PE	GOB	1.00	Planned Date - Planned Days - Actual Days -	-	28.09.2025	05.10.2025	12.10.2025	14.10.2025	16.10.2025	19.10.2025	22	30
GR7	Supply of Different machineries and equipment	LS	as required	RFQ	PE	GOB	3.00	Planned Date - Planned Days - Actual Days -	-	05.10.2025	08.10.2025	14.10.2025	16.10.2025	19.10.2025	21.10.2025	17	60
GR8	Supply of different office Equipment	LS	as required	RFQ	PE	GOB	1.00	Planned Date - Planned Days - Actual Days -	-	12.10.2025	15.10.2025	21.10.2025	23.10.2025	26.10.2025	28.10.2025	17	60





Vice Chancellor, Khulna Medical University

GOODS PROCUREMENT

Page No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on TK.	Time Code For Process	Not use d in Go	Invite/ Activities	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR9	Supply of vehicle Treasurer	unit	1	OTM	PE	GOB	169.00	Planned Date - 24.09.2025 Planned Days - Actual Days -	-	24.09.2025	08.10.2025	22.10.2025	29.10.2025	05.11.2025	03.12.2025	70	90
GR10	Supply of Different Computer and ICT items	LS	as required	OTM	PE	GOB	3.00	Planned Date - 01.10.2025 Planned Days - Actual Days -	-	01.10.2025	11.10.2025	25.10.2025	01.11.2025	08.11.2025	23.11.2025	53	60

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Vice Chancellor, Khulna Medical University

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SERVICE PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated cost on TK.	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR1	SLA for WPA with the service Provider	month	12	DPM	PE	GOB	1.00	Planned Days	Planned Date	09.08.2025	30.08.2025	13.09.2025	21.09.2025	24.09.2025	31.09.2025	8.10.2025	60	365
								Actual Days		-	-	-	-	-	-	-	-	-

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NON CONSULTING SERVICE PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on TK.	Time Code For Process	Not used in Goods	Invite/ Activities	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCSR1	Supply of Manpower service	person	6	OTM	PE	GOB	14.50	Planned Date Planned Days Actual Days	- - -	24.08.2025	07.08.2025	21.08.2025	28.08.2025	05.09.2025	02.11.2025	70	365
NCSR2	Supply of vehicle rent service	unit	1	DPM	PE	GOB	16.00	Planned Date Planned Days Actual Days	- - -	01.04.2026	07.04.2026	14.04.2026	20.04.2026	21.04.2026	24.03.2026	44	365


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WORKS PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on Lac TK.	Time Code For Process	Advertise Request	Advertise Tender	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Supply of different Spare parts for vehicles	LS	as required	RFQ	PE	GOB	2.00	Planned Date Planned Days Actual Days	- - -	23.08.2025	30.08.2025	13.09.2025	20.09.2025	27.09.2025	12.10.2025	60	365

Vice Chancellor, Khulna Medical University